EXECUTIVE SUMMARY

Federal Emergency Management Agency (FEMA) Federal Fiscal Year (FFY) 2002 Supplemental Emergency Operations Planning (EOP) Grant Application

Amount: \$2,071, 772

Match Requirement: None

Performance Period: 12 months

Overview: This grant builds on the progress made through the FFY99, 00, 01 and 02 Terrorism Consequence Emergency Preparedness (TCMP) grants. The EOP funds have been allocated for the general purpose of updating emergency plans at all levels of government, including plans for responding to weapons of mass destruction and other terrorist events.

- \$1,553,829 or 75 percent is required as a "pass-through" to local and tribal governments. We propose distributing the funds on a regional basis. Each region/district would be given a baseline \$75,000 allocation plus an additional amount based on population. The use of these funds will focus on regional planning efforts, with special emphasis on assisting jurisdictions that currently have no plans and enhancing existing plans where necessary.
- \$517,743 will be retained at the state level to maintain funding for the Emergency Management Division's Terrorism Program, provide coordination for the regional distribution process and provide funding to enhance homeland security planning efforts in other state agencies.
- The EOP grant proposal uses the same intrastate regions that were used by the Department of Health for bioterrorism planning. This initiative is an effort to obtain synergy in multi-disciplinary planning and to form cooperative mutual aid relationships to maximize the use of limited resources.
- The State's application is due to the FEMA Region X headquarters by November 8, 2002. We anticipate federal funds being allocated to the states by mid-December 2002.
- The Adjutant General is the Administering Agent for these grants.

Recommendation: The Committee on Terrorism, the Emergency Management Council, the Office of Financial Management and the State Domestic Security Executive Group recommend the Governor approve the submission of the FFY02 Supplemental EOP application to FEMA.